



Fiscal Note
H.B. 255

2015 General Session
State Employee Health Plan Amendments
by Thurston, N.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(530,600)	\$0	\$(530,600)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could increase annual PEHP medical costs by \$1,130,000, of which \$1,017,000 would be covered by state agencies and \$113,000 would be covered by state employees. This could increase annual state costs by \$492,100 from the General Fund, \$38,500 from the Education Fund, \$100,200 from the Transportation Fund, \$155,000 from federal funds, \$116,700 from dedicated credits, \$52,300 from restricted funds, and \$62,200 from other revenue sources.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$492,100	\$492,100
Education Fund	\$0	\$38,500	\$38,500
Transportation Fund	\$0	\$100,200	\$100,200
Dedicated Credits	\$0	\$116,700	\$116,700
Federal Funds	\$0	\$155,000	\$155,000
Restricted Funds	\$0	\$52,300	\$52,300
Other	\$0	\$62,200	\$62,200
Total Expenditures	\$0	\$1,017,000	\$1,017,000
Net All Funds	\$0	\$(1,017,000)	\$(1,017,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.